

Contractor's Progress, Status and Management Report - Staffing Plan Spreadsheet
(Rev. 052113)

						ERP	SECURITY CLEARANCE INFORMATION					CAC (3 years or Contact POP end, which ever occurs first)			SPAWAR BADGE (Annual)			PRIVACY ACT TRAINING		FY13 SAAR		FY13 IA TRAINING	
NAME (Last, First)	SOW/PWS PARA	PROGRAM/PROJECT SUPPORTING	TOTAL PLANNED HOURS	ACTUAL HOURS TO DATE	% USED TO DATE	APPROVED ACCESS	INVESTIGATION TYPE	NACI EQUIV (YES OR NO)	DATE (MMDDYY)	COR CERTIFIED	TYPE I = INITIAL R = RENEWAL T=TERMINATED O=OTHER TA	DATE ISSUED	DATE EXPIRES	DATE ISSUED	DATE EXPIRES	ESCORT PRIVILEGE (Y or N)	DATE COMPLETED	DATE PLANNED	SUBMITTED	N/A	DATE COMPLETED	DATE PLANNED	
Cinderella, Queen	5.1.2	Adventure Land	2000	160	8.0%	N	NACI	Y	04/01/09	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	N	04/10/11		04/02/11			04/30/11	
Ariel, Princess	5.3.2	Fantasy Land	2000	160	8.0%	N	SBI	Y	08/08/08	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	Y	04/10/11		04/03/11			04/30/11	
Chip, Chipmunk	5.1.1	Tomorrow Land	1000	160	16.0%	N	NACI	Y	04/01/10	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	N	04/10/11		04/02/11			04/30/11	
Chip, Chipmunk	5.1.2	Adventure Land	1000	160	16.0%																		
Duck, Daisy	5.1.1	Tomorrow Land	500	160	32.0%	N	SBI	Y	07/06/07	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	Y	04/10/11		04/02/11			04/30/11	
Duck, Daisy	5.1.2	Adventure Land	500	160	32.0%																		
Duck, Daisy	5.2.1	Toon Town	500	160	32.0%																		
Duck, Daisy	5.3.2	Fantasy Land	500	160	32.0%																		
Dale, Chipmunk	5.2.1	Toon Town	1000	160	16.0%	N	NACI	Y	04/01/10	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	N	04/22/11	04/03/11				04/30/11	
Dale, Chipmunk	5.3.2	Fantasy Land	1000	160	16.0%																		
Duck, Donald	5.1.1	Tomorrow Land	1000	160	16.0%	N	NACI	Y	04/01/10	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	N	04/22/11	04/03/11				04/30/11	
Duck, Donald	5.1.2	Adventure Land	1000	160	16.0%																		
Goofy, Dog	5.1.1	Tomorrow Land	1000	160	16.0%	N	NACI	Y	07/12/09	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	N	04/22/11	04/03/11				04/30/11	
Goofy, Dog	5.2.1	Toon Town	400	160	40.0%																		
Goofy, Dog	5.2.1	Toon Town	600	160	26.7%																		
Donkey, Igor	All	All	2000	160	8.0%	N	NACI	Y	04/01/10	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	N	04/22/11	04/02/11				04/30/11	
Fairy, Maryweather	All	All	2000	160	8.0%	Y	NACI	Y	08/15/08	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	N	04/22/11	04/03/11				04/30/11	
Mouse, Mickey	All	All	400	160	40.0%	N	SBI	Y	04/01/07	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	N	04/22/11	04/03/11				04/30/11	
Mouse, Minnie	5.1.1	Tomorrow Land	400	160	40.0%	N	SBI	Y	06/30/08	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	Y	04/22/11	04/02/11				04/30/11	
Mouse, Minnie	5.1.2	Adventure Land	400	160	40.0%																		
Mouse, Minnie	5.2.1	Toon Town	800	160	20.0%																		
Mouse, Minnie	5.3.2	Fantasy Land	400	160	40.0%																		
Fish, Nemo	5.4.1	Frontier Land	2000	160	8.0%	N	NACI	Y	04/01/10	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	N	04/10/11		04/02/11			04/30/11	
Pan, Peter	5.1.2	Adventure Land	2000	160	8.0%	N	NACI	Y	04/01/10	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	N	04/10/11		04/03/11			04/30/11	
Dog, Pluto	5.3.2	Fantasy Land	2000	160	8.0%	N	NACI	Y	04/01/10	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	N	04/10/11		04/03/11			04/30/11	
Bear, Pooh	5.4.1	Frontier Land	2000	160	8.0%	N	SBI	Y	11/16/08	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	Y	04/10/11		04/03/11			04/30/11	
Lion, Simba	All	All	2000	160	8.0%	Y	NACI	Y	05/30/09	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	N	04/10/11		04/03/11			04/30/11	
Tiger, Tigger	5.2.1	Toon Town	2000	160	8.0%	N	NACI	Y	04/01/10	Y	I	04/04/11	04/04/14	04/01/11	03/31/12	N	04/10/11		04/02/11			04/30/11	
			16.2	2.2	20.2%																		

Tripwire Reporting Link : <https://e-commerce.sscno.nmci.navy.mil/tripwire.nsf/HomePage?openform>
FOR OFFICIAL USE ONLY PRIVACY SENSITIVE ANY MISUSE OR UNAUTHORIZED DISCLOSURE CAN RESULT IN BOTH CIVIL AND CRIMINAL PENALTIES.

MSR Data Item Definitions

Item	Name	Definition	Format
A.1	Contract # PIIN	Contract Number	N00178-05-D-9999
A.2	Task Order # SPIIN	Task Order Number	NS01
A.3	SLIN	Subline Item Number	0001-01
A.4	ACRN	Accounting Classification Reference Number	AA
A.5	This Period - Labor Hours	Labor hours for prime + subs	234
A.6	This Per. - Labor Cost plus Fee	Incurred cost plus fee for prime + subs	\$58,000
A.7	This Period - Travel	Incurred travel for prime + subs	\$5,000
A.8	This Period - Material	Incurred material for prime + subs	\$6,000
A.9	This Period - ODCs	Incurred ODCs for prime + subs	\$7,000
A.10	This Per. - Total Cost plus Fee	Sum of A.6 through A.9	\$76,000
A.11	Cum - Labor Hours	Labor hours for prime + subs	234
A.12	Cum - Labor Cost plus Fee	Incurred cost plus fee for prime + subs	\$58,000
A.13	Cum - Travel	Incurred travel for prime + subs	\$5,000
A.14	Cum - Material	Incurred material for prime + subs	\$6,000
A.15	Cum - ODCs	Incurred ODCs for prime + subs	\$7,000
A.16	Cum - Total Cost plus Fee	Sum of A.11 through A.15	\$64,000
A.17	Estimate to Complete	Total dollars needed to complete the task order	\$75,000
A.18	Estimated Total Cost at Completion	Sum of A.16 and A.17	\$139,000
A.19	% of Funded Expended	A.16 divided by task order funding amount	25.5%
A.20	% of Ceiling Expended	A.16 divided by task order ceiling	25.50%

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Attachment 2

EMPLOYEE CODE (123...or ABC...)	LABOR CATEGORY	CURRENT HOURS	CUMMULATIVE HOURS	FULLY BURDENED LABOR RATE
0001	Program Manager			\$0.00
0002	Engineering Technician II			\$0.00
0003				\$0.00
0004				\$0.00
0005				\$0.00
0006				\$0.00
0007				\$0.00
0008				\$0.00
0009				\$0.00
0010				\$0.00
0011				\$0.00
0012				\$0.00
0013				\$0.00
0014				\$0.00
0015				\$0.00
0016				\$0.00
0017				\$0.00
0018				\$0.00
0019				\$0.00
0020				\$0.00
0021				\$0.00
0022				\$0.00
0023				\$0.00
0024				\$0.00
0025				\$0.00
0026				\$0.00
0027				\$0.00
0028				\$0.00
	TOTAL			\$0.00

CONTRACT DATA REQUIREMENTS LIST

(1 Data Item)

Form Approved
OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 110 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to the Department of Defense, Executive Services Directorate (0704-0188). Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. Please do not return your form to the above organization. Send completed form to the Government Issuing Contracting Officer for the Contract/PR No. listed in Block E.

A. CONTRACT LINE ITEM NO. 0004		B. EXHIBIT A		C. CATEGORY: TDP ___ TM ___ OTHER <u>X</u>						
D. SYSTEM/ITEM CTII		E. CONTRACT/PR NO. N00039-14-R-0002		F. CONTRACTOR TBD						
1. DATA ITEM NO. A002	2. TITLE OF DATA ITEM Funds and Man-Hours Expenditure Report			3. SUBTITLE						
4. AUTHORITY (Data Acquisition Document No.) DI-FNCL-80331A		5. CONTRACT REFERENCE PWS 4.1, 4.1.4		6. REQUIRING OFFICE PEO C4I, PMW750/760						
7. DD 250 REQ LT	9. DIST STATEMENT D	10. FREQUENCY MTHLY	12. DATE OF 1ST SUBMISSION SEE BLK 16	14. DISTRIBUTION						
8. APP CODE		11. AS OF DATE N/A	13. DATE OF SUBSEQUENT SUBMISSION SEE BLK 16	a. ADDRESSEE	b. COPIES					
					Draft	Final				
					Reg	Repro				
16. REMARKS Submit electronically in native format as specified in each task order. See sample template provided (CDRL A002 Government Format). Submit hard copies upon request only. BLOCK 9 - The following information shall be included on the deliverable: DISTRIBUTION STATEMENT D: Distribution authorized to the DoD and U.S. DoD contractors only; Administrative or Operational Use; 12 November 2013. Other requests shall be referred to PEO C4I, PMW 750/760. WARNING: This document contains technical data whose export is restricted by the Arms Export Control Act (Title 22, U.S.C., sec. 2751, et seq.) or the Export Administration Act of 1979, as amended, Title 50, U.S.C., App. 2401 et seq. Violation of these export laws are subject to severe criminal penalties. Disseminate in accordance with the provisions of DoD Directive 5230.25. BLOCK 12 & 13: The Contractor shall deliver the initial monthly report no later than the 15 th of the month following the first full month after TO award. Subsequent submissions due no later than the 15 th of each month thereafter. COR: Juan Rivera E-mail: juan.rivera@navy.mil				COR		1				
				SPAWAR 1.6			1			
				15. TOTAL ----->				0	1	1
				G. PREPARED BY Juan Rivera, PMW 750 Acquisition Manager		H. DATE 16 Dec 2013		I. APPROVED BY Juan Rivera, PMW 750 Acquisition Manager		J. DATE 18 Dec 2013

17. PRICE GROUP
18. ESTIMATED TOTAL PRICE

Contract Number: _____
 Contract Name: _____
 System Name (RCS, DS, SSES--one system per tab): _____

HOURS AND DOLLARS EXPENDITURE SUMMARY - Example

Reporting Period: _____
 Contractor Name/Address: _____

A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
WBS		CLIN	CURRENT PERIOD							CUMULATIVE							Estimate to Complete Dollars	Latest Estimate At Completion Dollars	PERCENT SPENT 0.00% P/R
			Labor		Non-Labor			TOTAL BASE DOLLARS	Labor		Non-Labor			TOTAL BASE DOLLARS					
Number	Title	NUMBER	Hours	Labor Base \$	ODC \$	Material \$	Travel \$	Non-Labor Base \$ E+F+G	D+H	Hours	Labor Base \$	ODC \$	Material \$	Travel \$	Non-Labor Base \$ L+M+N	K+O			
1	Hardware/Major Equipment																		
1.1	Equipment																		
1.1.1	PMP Equipment																		
	Labor Category / Resource Class A ¹																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		
1.1.1.1	PMP Subsystem 1..n (Specify)																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		
1.1.2	PMP Level Integration, Assembly, Test and Checkout																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		
1.2	Production Engineering																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		
1.3	Equipment Refresh/Obsolescence																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		
1.4	Engineering Change Proposals/Ordalts/Field Changes																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		
1.5	Production Start-Up (Non-Recurring Costs)																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		
1.6	Ancillary Equipment																		
1.6.1	Shipping and Installation Fixtures																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		
1.6.2	Special Test Equipment																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		
1.6.3	Other																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		

1.7	Warranty																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		
	Sub-total for Hardware/Major Equipment																		
2	Software																		
2.1	Software & Licensing																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		
2.2	Computer Program Support																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		
	Sub-total for Software																		
3	Systems Engineering																		
3.1	Systems Engineering Services																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		
3.2	Quality Assurance, Reliability and Maintainability (QA&RMA)																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		
3.3	Configuration Management																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		
	Sub-total for Systems Engineering																		
4	Integrated Logistics Support																		
4.1	Supply Support																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		
4.2	Support Equipment																		
	Labor Category / Resource Class A																		
	Labor Category / Resource Class B																		
	Labor Category / Resource Class C																		

Contract Work Breakdown Structure (CWBS) Index Example
 (Based on MIL-HDBK-881 Electronic Systems and the
 Naval Sea Systems Command (NAVSEA) 7300.13B Instruction)

Contract WBS structure
WBS element
1. Hardware/Major Equipment
1.1 Equipment
1.1.1 PMP Equipment
1.1.1.1 PMP Subsystem 1..n (Specify)
1.1.2 PMP Level Integration, Assembly, Test and Checkout
1.2 Production Engineering
1.3 Equipment Refresh/Obsolescence
1.4 Engineering Change Proposals/Ordalts/Field Changes
1.5 Production Start-Up (Non-Recurring Costs)
1.6 Ancillary Equipment
1.6.1 Shipping and Installation Fixtures
1.6.2 Special Test Equipment
1.6.3 Other
1.7 Warranty
2. Software
2.1 Software & Licensing
2.2 Computer Program Support
3. Systems Engineering
3.1 Systems Engineering Services
3.2 Quality Assurance, Reliability and Maintainability (QA&RMA)
3.3 Configuration Management
4. Integrated Logistics Support
4.1 Supply Support
4.2 Support Equipment
4.3 Packaging, Handling, Storage and Transportation
4.4 Maintenance Planning
4.5 Initial Training (Non-Recurring Costs)
4.6 Facilities (Non-Recurring Costs)
4.7 Other
5. System Test and Evaluation
5.1 Equipment Installation and Checkout T&E
5.2 Software T&E
5.3 Land Based Testing
5.4 Onboard T&E
5.5 Shock Test (Non-Recurring Costs)
5.6 System TRR
5.7 Joint Interoperability Test and Certification (JITC)
5.8 Information Assurance
5.9 Weapon System Explosives Safety Review Board (WSESRB)
5.10 Initial Operational Test and Evaluation
5.11 Follow-on Operational Test and Evaluation

WBS Index

5.12 Other
6. Data
6.1 Development of System Documentation
6.2 Maintenance and Upgrade of Documentation
7. Technical Engineering Services/Ship Installation
7.1 Contract Field Services
7.2 Government Field Services
7.3 Schedule "B" Services
7.4 Alteration Installation Team (AIT)
7.5 Shipboard Certifications
8. Spares and Repair Parts
8.1 Initial Installation & Checkout (INCO) Spares
8.2 Replenishment INCO Kits
8.3 Interim Spares
8.4 Battle Spares/System Trainer
9. Program Management
9.1 Contract Advisory Assistance Services (CAAS)
9.1.1 Management Support Services
9.1.2 Engineering Support Services (ESS)
9.1.3 Studies and Analysis
9.2 Non CAAS Engineering Support Services (ESS)
10. Other Cost

Contract Work Breakdown Structure (CWBS) Dictionary Example

Definitions of CWBS Cost Elements

Note that costs can be characterized as recurring or non-recurring. Non-recurring costs should be itemized in the CBWS Cost Element structure where the cost occurs by expanding the structure to a lower level to show the recurring versus non-recurring costs. In this way costs will be attributed to the correct corresponding WBS elements. For example, the non-recurring cost for procurement of a set of Initial Installation & Checkout (INCO) Spares would be reported as a cost under WBS element 8.1 INCO Spares at a WBS level for non-recurring INCO Spares costs, while the recurring cost of INCO replenishment spares would be reported under WBS element 8.1 INCO Spares at a WBS level for recurring INCO Spares costs.

Non-Recurring Costs Definition

Non-Recurring Costs are non-repetitive elements of development or investment costs that generally do not vary with the quantity being produced. These costs occur irrespective of system life cycle phase. Non-recurring cost categories could include for example: product design and development (PD&D) activities; system test and evaluation (ST&E); tooling; preproduction activities; design and development of support equipment, training, and data; and certain elements of systems engineering and program management (SE/PM).

- a. Examples of non-recurring ST&E costs include test articles built for testing purposes only (i.e., units that are not production-representative) such as test stands, wind tunnel models, and bench and coupon test articles; structural development, static, fatigue, software, and ballistics testing; stress analysis; flight, ground, or sea testing of system properties; redesign as a result of testing; and retesting efforts.
- b. Examples of non-recurring tooling costs include special test equipment, special tooling, procurement of initial and rate tooling, tool replacement (with the exact same tool), and tool modification (to accommodate product configuration changes).
- c. Examples of non-recurring pre-production costs include production planning and line set-up.
- d. Examples of non-recurring support equipment, training, and data costs include initial equipment design and test efforts, test program sets, initial courseware development, and simulator development. SE/PM activities occur throughout the system life cycle and are supportive in nature; as such, these costs take on the characteristics of the underlying activities being performed.
- e. Examples of non-recurring SE/PM costs include system development and design, testing, planning, organizing, and monitoring activities.
- f. Other examples of non-recurring costs include production start up, initial training, facilities, Lead Crew training and shock testing.

CWBS Cost Element Definitions

1.0 Hardware/Major Equipment/Prime Mission Product (PMP)

The hardware components used to accomplish the primary mission of the defense material item.

Includes:

- a. All integration, assembly, test and checkout, as well as all technical and management activities associated with individual hardware and associated firmware elements
- b. Integration, assembly, test and checkout associated with the overall system.
- c. The production of complete units (i.e., the operationally configured units which satisfy the requirements of their applicable specification(s), regardless of end use)
- d. Factory special test equipment, special tooling, and production planning required to fabricate the hardware

Excludes:

- e. Only those “less than whole” units (e.g., test, spares, etc.) consumed or planned to be consumed in support of system level tests

1.1 Equipment

Principal components that make up the prime mission product (PMP) equipment suite to be delivered. Material and labor associated with procurement of the system in current configuration. The component breakout should be to the level appropriate to support delivery schedules. The system breakdown should be consistent across all platforms.

1.1.1 PMP Equipment

The hardware and software used to accomplish the primary mission of the defense materiel item. This WBS element includes the material and labor associated with procurement of the system and subsystems. Subsystems will be identified at lower levels of indenture in the WBS as necessary to manage costs and identify data elements called out in specific task orders. For example:

- 1.1.1.1 PMP Subsystem 1 (Specify Subsystem)
- 1.1.1.2 PMP Subsystem 2
- ...
- 1.1.1.n PMP Subsystem n

Includes:

- a. The integration, assembly, test and checkout, as well as technical and management activities associated with individual hardware/software elements

Excludes:

- a. Those "less than whole" units (e.g., test, spares, etc.) consumed or planned to be consumed in support of system level tests
- b. Effort directly associated with the integration, assembly, test and checkout of Subsystem elements into the complete prime mission product

1.1.2 PMP Level Integration, Assembly, Test and Checkout

This WBS element contains all of the resources in order to perform integration, assembly, test, and check out of the PMP. This is the process of combining and evaluating the hardware and software subsystems that have undergone individual software and hardware qualification test.

Includes:

- a. The effort involved in providing technical and engineering services for integration of PMP or subsystems during the pre-installation testing phase (TIF Phase)
- b. Labor required to analyze, design, and develop the interfaces with other host vehicle subsystems
- c. Drawing preparation and establishment of equipment requirements and specifications
- d. Technical liaison and coordination with the military services subcontractors, associated contractors, and test groups

Excludes:

- a. Integration effort directly associated with the host vehicle integration and installation; see WBS element 7.0 Technical Engineering Services / Ship Installation.

1.2 Production Engineering

The application of design and analysis techniques to produce a specified product.

Includes:

- a. The functions of planning, specifying, and coordinating the application of required resources
- b. Performing analyses of produce-ability and production operations, processes, and systems
- c. Applying new manufacturing methods, tooling, and equipment
- d. Controlling the introduction of engineering changes
- e. Employing cost control techniques

1.3 Equipment Refresh/Obsolescence

Labor and material associated with effort required to alter the current configuration of the equipment to desired configuration to accomplish technical refresh of equipment or to fix obsolescence issues. Alterations and changes to the system may be made in factory, shipyard, depot or field. For example, the cost for a separately procured tech

refresh kit for a refurbished system would be captured in this WBS Element. The SCN cost for developing and testing the equipment refresh should be captured under WBS Element 3.0 Systems Engineering.

1.4 Engineering Change Proposals (ECPs)/Ordalts/Field Changes

Material and labor associated with preparing Engineering Change Proposals and performing approved changes or ORDALTs. An ECP is a proposal, which must be approved by headquarters that recommends a change to an original item of equipment be considered to modify, add to, delete or supersede original parts. For example, the cost for a separately procured upgrade kit to improve a system from a Mod 0 to a Mod 3 would be captured in this WBS Element. The SCN cost for developing and testing the ECP should be captured under WBS Element 3.0 Systems Engineering and WBS Element 5.0 System Test and Evaluation, respectively.

1.5 Production Start-Up, etc (Non-Recurring)

Labor and material required to develop, produce, and install manufacturing equipment and processes required for the manufacture or fabrication of this system.

1.6 Ancillary Equipment

Labor and material that is subsidiary to the system required for procurement (for example IKEE kits, unique cables and connectors). Equipment that does not directly enter into the operation of the PMP or primary equipment but is necessary for the use of the PMP/primary equipment.

1.6.1 Shipping and Installation Fixtures

Special Shipping Equipment and Installation Fixtures includes any unique requirements for system transport, including reusable containers, and fixtures, special tools, gauges, jigs, etc. that are required to install the equipment included in WBS Element 1.1 Equipment, but are not installed permanently in the ship.

1.6.2 Special Test Equipment

Special test equipment for use on a particular system that is not included as part of the equipment included in WBS Element 1.1 Equipment and is not general purpose test equipment included in a shipboard allowance.

1.6.3 Other

Any Ancillary Equipment not covered in WBS Element 1.6.1 Shipping and Installation Fixtures or WBS Element 1.6.2 Special Test Equipment. If this section is populated, then a mandatory justification and explanation is required.

1.7 Warranty

The cost for purchasing a guarantee of the integrity of a product or of the manufacturer's responsibility for the repair or replacement of defective parts for the equipment or associated technical data, when priced as a separate contract line item.

2.0 Software

Integration of fully developed equipment/system software into new construction or conversion ships, and procurement of commercial off-the-shelf software including licenses. Note that if the first ship to install the system is budgeted as an RDT&E prototype, software integration will also be budgeted as RDT&E.

Includes:

- a. Cost to procure commercial off-the-shelf (COTS)/government off-the-shelf (GOTS) software and licenses.
- b. Cost to modify, integrate and test system software and interfaces to the ship.
- c. Cost to adjudicate and resolve software Trouble Reports (TR) generated from Class 1 and Class 2 testing issues.
- d. Cost to modify system functionality and capability to meet ship specific requirements that are not aligned with the system requirements and are not covered under a separate RDT&E effort and do not materially change the software objective state. Modification of functionality and capability should be shared over all hulls, (OPN funded and SCN funded), that require the effort.

Excludes:

- a. Costs of any effort with a scope that corresponds with the scope on an RDT&E effort.
- b. Cost to modify system software to integrate a system to the first ship to install the system.
- c. Cost to modify system functionality and capability to that are not explicit in the ship specific requirements or are already covered in the current system requirements.
- d. Cost to adjudicate and resolve legacy software Trouble Reports (TR) that does not generate Class 1 and Class 2 testing issues.

2.1 Software and Licensing

The recurring cost to procure commercial off-the-shelf (COTS)/government off-the-shelf (GOTS) software and licenses.

2.2 Computer Program Support

Provides for analysis and repair of the computer program. This cost element covers the initial update and improvement of the software included in WBS element 2.0 Software, including government related services. This includes the labor and material required to identify, plan, resource, and acquire facilities, hardware, software, documentation, manpower and personnel necessary for planning and management of PMP computer software systems.

3.0 Systems Engineering

These elements are defined as the systems engineering and technical control of particular systems and programs. Systems engineering elements can be reported together or separately allowing the flexibility to identify efforts that are important to the specific system and program. For example: the overall planning, directing, and controlling of the definition, development, and production of a system or program.

Includes:

- a. Cost of engineering needed to validate the integration of the various components required for specific hardware.
- b. Effort to define the system and the integrated planning and control of the technical program efforts of design engineering, specialty engineering, production engineering, and integrated test planning
- c. Effort associated with developing the Systems Engineering Plan (SEP)
- d. Effort to transform an operational need or statement of deficiency into a description of system requirements and a preferred system configuration
- e. Technical planning and control effort for planning, monitoring, measuring, evaluating, directing, and re-planning the management of the technical program
- f. All programs, where applicable; value engineering, Human Systems Integration (Human Factors Engineering; Personnel; Habitability; Manpower; Environment, Safety and Occupational Health; Survivability), vulnerability, maintainability, reliability, standardization, system analysis, etc.
- g. Technical baseline management and event based technical reviews with independent subject matter expertise participation
- h. Cross product IPT integration
- i. Survivability/vulnerability analysis

Excludes:

- a. Production engineering that can be associated specifically with the equipment (hardware/software) element.

3.1 Systems Engineering Services

Pre-delivery analysis and consequent engineering efforts and costs required for resolving integral interface problems associated with this unique platform.

3.2 Quality Assurance, Reliability and Maintainability (QA&RMA)

Cost of Failure analysis and corrective action effort for production and early operational failures, and of rapid analysis of performance parameters to determine operational availability of early installations.

3.3 Configuration Management

Labor and material required to maintain configuration status records that identify engineering changes and Ship Change Notices (SCNs) and other revisions to the technical documentation.

4.0 Integrated Logistics Support

Planning and management of all the functions of logistics. Logistics support includes maintenance support planning and support facilities planning; other support requirements determination; support equipment; supply support; packaging, handling, storage, and transportation; provisioning requirements determination and planning; training system requirements determination; and logistics support analysis.

4.1 Supply Support

The labor and material required to identify, plan, resource and implement management actions to acquire repair parts, spares, and all classes of supply to ensure the best equipment and capability are available to support the warfighter or maintainer. Consists of all management actions, procedures, and techniques necessary to determine requirements to acquire, catalog, receive, store, transfer, issue and dispose of spares, repair parts, and supplies. The process includes provisioning for initial support, as well as acquiring, distributing, and replenishing inventories.

4.2 Support Equipment

The labor and material required to identify, plan, resource and implement management actions to acquire and support the equipment (mobile or fixed) required to sustain the operation and maintenance of the system.

The equipment to be identified consists of all equipment (mobile or fixed) required to support the operation and maintenance of a system.

Includes:

- a. ground handling and maintenance equipment
- b. trucks
- c. air conditioners
- d. generators
- e. tools
- f. metrology and calibration equipment
- g. manual and automatic test equipment

4.3 Packaging, Handling, Storage & Transportation

The labor and material required to identify, plan, resource, and acquire packaging/preservation, handling, storage and transportation (PHST) requirements to maximize availability and usability of the material to include support items whenever they are needed for training or mission.

The combination of resources, processes, procedures, design, considerations, and methods to ensure that all system, equipment, and support items are preserved, packaged, handled, and transported properly, including environmental considerations, equipment preservation for the short and long storage, and transportability. Some items require special environmentally controlled, shock isolated containers for transport to and from repair and storage facilities via all modes of transportation (land, rail, air, and sea).

4.4 Maintenance Planning

The labor and material required to identify, plan, resource, and implement maintenance concepts and requirements to ensure the best possible equipment/capability is available when the warfighter needs. The work to establish maintenance concepts and requirements for the life of the system to include hardware and software.

Includes analysis for:

- a. Levels of repair
- b. repair times
- c. testability requirements
- d. support equipment needs
- e. training and TADSS
- f. manpower skills

- g. facilities
- h. inter-service
- i. organic and contractor mix of repair responsibility
- j. site activation
- k. development of preventive maintenance programs using reliability centered maintenance
- l. sustainment
- m. Performance-Based Logistics (PBL) planning

4.5 Initial Training (Non-Recurring)

The labor and material required to plan, resource, and implement a cohesive integrated strategy to train initial crew only on equipment budgeted for the first time to maximize the effectiveness of the doctrine, manpower and personnel, to fight, operate, and maintain the equipment. As part of the strategy, plan, resource, and implement management actions to identify, develop, and acquire Training Aids Devices Simulators and Simulations (TADSS) to maximize the effectiveness of the manpower and personnel to fight, operate, and sustain equipment.

4.6 Facilities (Non-Recurring)

Costs for facilities to support production acceptance testing, labor and material required to plan and acquire facilities to maintain, store and test to maximize effectiveness of system operation and the logistic support system. Identify and prepare plans for the acquisition of facilities to enable responsive support for the war fighter.

4.7 Other

Includes all ILS related costs not separately identified in WBS elements 4.1 through 4.9. If this section is populated, then mandatory justification and explanation is required.

5.0 System Test and Evaluation

Cost for preparation of test plans, procedures, testing and integration effort. May include factory testing, Land Based Test Site (LBTS) and ship installation testing or a combination of these.

Includes:

- a. Detailed planning
- b. Test conduct
- c. Test support
- d. Data reduction and reports (excluding the contract data requirements list data) from such testing
- e. All hardware/software items which are consumed or planned to be consumed in the conduct of such testing

Excludes:

- a. All formal and informal testing up through the subsystem level which can be associated with the hardware/software element acceptance testing

5.1 Equipment Installation and Checkout T&E

Equipment testing to validate connections, locations, compatibility and the system's equipment operation in the shipboard environment. This includes Pre-Installation and Test Check-Out (PITCO), and installation and checkout (INCO) activities.

Includes

- a. Test planning
- b. Test scheduling
- c. Preparation of written procedures
- d. Actual conducting of test events

5.2 Software T&E

Systems' test and evaluation to ensure computer program and hardware compatibility and validate any revised interfaces or increased/new capabilities.

Includes

- a. Test planning
- b. Test scheduling
- c. Preparation of written procedures
- d. Actual conducting of test events

5.3 Land Based Testing

The labor and material required for testing performed at a land-based environment to evaluate the readiness of new or modified systems for delivery to the shipyard for installation.

5.4 Onboard T&E

The Labor and material required to provide expert engineering support to the actual onboard test events, providing analytical support and assistance in verifying the system.

Includes:

- a. Test planning
- b. Test scheduling
- c. Written procedures
- d. Conduct of stage 1-7 system tests

Excludes:

- a. Test events covered by Post Delivery funding:
 - a. Which includes:
 - i. Combat System Ship Qualification Test (CSSQT)
 - ii. Operational Propulsion Plant Examination (OPPE)
 - iii. Shipboard Electro-Magnetic Compatibility Improvement Program certification (SEMCIP)
 - iv. Ship Electronic System Evaluation Facility certification (SESEF)
 - v. ASW Weapon System Accuracy Trials (WSAT)
 - vi. Acoustic Trials

5.5 Shock Test (Non-Recurring)

The labor and material required to perform system level shock testing for the specific ship platform. Shock testing to determine the ability of equipment to withstand infrequent non-repetitive shocks incurred during wartime service and to verify the ability of equipment installed on military platforms to withstand shock loadings of nuclear or conventional weapons.

5.6 System Test Readiness Review (TRR)

The labor and material required to perform a multi-disciplined technical review to ensure that a subsystem or system is ready to proceed into normal test. The System Test Readiness Review (TRR) assesses test objectives, test methods and procedures, scope of tests, and safety, and confirms that required test resources have been properly identified and coordinated to support planned tests.

5.7 Joint Interoperability Test and Certification (JITC)

The labor and material required to perform the certification which ensures that the collection of systems that make up a joint composition, communicates and exchanges information effectively with joint participants in a war-fighting environment.

5.8 Information Assurance

The labor and material required to test information operations that protect and defend information and information systems by ensuring their availability, integrity, authentication, confidentiality, and non-repudiation.

5.9 Weapon System Explosives Safety Review Board (WSESRB)

The labor and material associated with test personnel to support the WSESRB panel that will provide independent oversight of the safety effort associated with all ordnance items, weapon devices, weapon systems or warfare systems used, handled, stored or tested aboard a Navy ship, on an aircraft or on fleet units.

5.10 Initial Operational Test and Evaluation (IOT&E)

The labor and material required to perform the first phase of operational test and evaluation. This testing is conducted on prototypes, or pilot production items and normally completed prior to the first major production decision. IOT&E is conducted to provide a valid estimate of expected system operational effectiveness and suitability.

5.11 Follow-on Operational Test and Evaluation

The labor and material required to perform Test and Evaluation that may be necessary after the Full Rate Production Decision Review (FRPDR). This testing is used to refine the assessments made during Operational Test and Evaluation (OT&E), to evaluate changes, and to reevaluate the system to ensure that it continues to meet operational needs and retains its effectiveness in a new environment or against a new threat.

5.12 Other

Testing costs not separately identified in WBS elements 5.1 through 5.11. If this section is populated, then mandatory justification and explanation is required.

6.0 Data

When separately priced, the deliverable data required to be listed on a contract data requirements list, DD Form 1423.

Includes:

- a. Only such effort that can be reduced or avoided if the data item is eliminated
- b. Government-peculiar data; acquiring, writing, assembling, reproducing, packaging and shipping the data
- c. Transforming into Government format, reproducing and shipping data identical to that used by the contractor but in a different format
- d. Technical Publications.
 - a. Technical data, providing instructions for installation, operation, maintenance, training, and support, formatted into a technical manual. Data may be presented in any form regardless of the form or method of recording. Technical orders that meet the criteria of this definition may also be classified as technical manuals.
- e. Engineering Data.
 - a. Recorded scientific or technical information (regardless of the form or method of recording) including computer software documentation. Engineering data defines and documents an engineering design or product configuration (sufficient to allow duplication of the original items) and is used to support production, engineering and logistics activities.
- f. Management Data.
 - a. The data items necessary for configuration management, cost, schedule, contractual data management, program management, etc., required by the Government.
- g. Support Data.
 - a. The data items designed to document support planning in accordance with functional categories; for example: supply; general maintenance plans and reports; transportation, handling, storage, and packaging information; facilities data; data to support the provisioning
- h. Process and all other support data; and software supportability planning and software support transition planning documents.
- i. Data Depository.
 - a. The facility designated to act as custodian to maintain a master engineering specification and establish a drawing depository service for Government approved documents that are the property of the U.S. Government. As custodian for the Government, the depository, authorized by approved change orders, maintains these master documents at the latest approved revision level. This facility is a distinct entity.

6.1 Development of System Documentation

Labor and material associated with the procurement and delivery of technical data. Technical data is defined as the Entire Data Package that includes such items as technical manuals, Category E drawings, Installation Control Drawings (ICDs), provisioning technical documentation, Planned Maintenance System (PMS) including

Maintenance/Repair Cards (MRCs), a system manual and operator's handbook. It also includes maintenance of all Contract Data Requirements List Items (DD Form 1423).

6.2 Maintenance and Upgrade of Documentation

Labor and materials associated with the update, and maintenance of the technical documentation to keep it up to date with configuration changes caused by installation efforts, test events or certification efforts.

7.0 Technical Engineering Services/Ship Installation

The construction, conversion, facilities, utilities, and equipment required to house, to service, and to operate prime mission equipment at the organizational and intermediate level.

Includes:

- a. Conversion of ship
- b. System assembly, checkout, and installation (of mission and support equipment) into the ship to achieve operational status
- c. Contractor support in relation to operational/site activation

7.1 Contract Field Services

The cost of technical services by the equipment manufacturer to assist in installation, checkout and acceptance problems, and operational problems.

7.2 Government Field Services

The cost of technical services by Navy shore activity personnel and contractors not associated with the equipment manufacturer to assist in production monitoring and test inspection, installation, checkout and acceptance problems, and operational problems until the equipment or system is included in In-Service Engineering Agent responsibilities.

7.3 Schedule "B" Services

Advisory services required by the shipbuilder from the government to support installation, checkout, and testing of this system at the ship. Schedule B services as shown in the shipbuilding contract, examples are: technical guidance, advisory in nature, at the request of the Contractor, coordinated by the Supervisor of Shipbuilding, funded by NAVSEA via PARM.

7.4 Alteration Installation Team (AIT)

Cost associated with the Alteration Installation Team (AIT) if an AIT is requested by Platform Program Offices.

7.5 Shipboard Certifications

Labor and material required to obtain needed certifications prior to fleet operation. The labor and material required to perform certification Test and Evaluation (T&E) to verify the system's characteristics and performance against a pre-defined set of requirements and functional specifications.

8.0 Spares and Repair Parts

The deliverable spare components, assemblies and subassemblies used for replacement purposes in the materiel system equipment end item.

8.1 Initial Installation & Checkout (INCO) Spares

Spares needed to support the installation and checkout of the equipment system through acceptance.

8.2 Replenishment INCO Kits

The cost for shipyard replenishment INCO kit which provides full range and depth of system equipment installation and checkout spares where repetitive ship installation/building is involved.

8.3 Interim Spares

Initial bin load for shipboard stock and stock based on equipment system allowed items. Initial spares provide stock for maintenance actions that occur during that interim period between Initial Operating Capability (IOC) and Navy Material Support Date (MSD).

Includes:

- a. Analysis effort to establish initial bin loads
- b. Stocks of initial shore based spares
- c. Procurement of initial spares
- d. Cost of efforts for repair of spares and management of depot
- e. Cost of documentation for interim support program

8.4 Battle Spares/System Trainer

The cost of procuring spare equipment as insurance backup for first of a kind shipboard equipment. Trainers are funded under the lead ship or first production buy of ships provided that the equipment or device duplicates a shipboard item that is the first of a kind and the equipment or device is required to train pre-commissioning crews of the lead ship.

9.0 Program Management

The business, financial and administrative planning, organizing, directing, coordinating, and controlling, actions designated to accomplish overall program objectives which are not associated with specific hardware elements and are not included in systems engineering.

Includes:

- a. Cost analysis
- b. Schedule development and maintenance
- c. Performance measurement management
- d. Warranty administration
- e. Contract management
- f. Data management
- g. Vendor liaison
- h. Subcontract management

9.1 Contract Advisory Assistance Services (CAAS)

Contract Advisory and Assistance Services (CAAS) include Management Support Services, Engineering Support Services, and Studies and Analysis.

9.1.1 Management Support Services

This category includes funding for contractual services that provide for the efficient and effective management and operation of organizations and activities. These efforts are closely related to the basic responsibilities and mission of the using organization and contribute to improved organization or program management, logistics management, project monitoring and reporting, data collection, budgeting, accounting performance auditing, and administrative/technical support for conference and training programs.

9.1.2 Engineering Support Services

This category includes funding for contractual services that provide engineering or technical support, assistance, advice, for the efficient and effective management and operation of organizations, activities or systems.

9.1.3 Studies and Analysis

This category includes funding for contractual services to provide organized, analytic assessments to understand or evaluate complex issues to improve policy development, decision making, management or administration and that result in documents containing data or leading to conclusions or recommendations. These services may include databases, models, methodologies and related software created in support of a study, analysis or evaluation.

9.2 Non-CAAS Engineering Support Services (ESS)

All program management engineering and technical services provided by industry which are not included in the CAAS category

10.0 Other Costs

Special circumstances that may require a cost estimate. If this section is populated, then mandatory justification and explanation is required.

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A. CONTRACT LINE ITEM NO. 0004		B. EXHIBIT A		C. CATEGORY: TDP ___ TM ___ OTHER <u>X</u>			
D. SYSTEM/ITEM CTII		E. CONTRACT/PR NO. N00039-14-R-0002		F. CONTRACTOR TBD			
1. DATA ITEM NO. A003	2. TITLE OF DATA ITEM Contract Funds Status Report (CFSR)			3. SUBTITLE			
4. AUTHORITY (Data Acquisition Document No.) DI-MGMT-81468		5. CONTRACT REFERENCE PWS 4.1.4		6. REQUIRING OFFICE PEO C4I, PMW750/760			
7. DD 250 REQ LT	9. DIST STATEMENT D	10. FREQUENCY ASREQ	12. DATE OF 1ST SUBMISSION SEE BLK 16	14. DISTRIBUTION			
8. APP CODE		11. AS OF DATE N/A	13. DATE OF SUBSEQUENT SUBMISSION SEE BLK 16	a. ADDRESSEE	b. COPIES		
					Draft	Final	
					Reg	Repro	
16. REMARKS Submit electronically in native format as specified in each task order. Submit hard copies upon request only. The report should include at a minimum: a) Estimate at Completion (EAC) with best-case and worst-case projections b) Amount received and amount executed by subtask and CLIN c) Weekly burn rate d) Percent expended on the task with applicable dollar rates annotated e) Percent remaining with applicable dollar rates annotated BLOCK 9 - The following information shall be included on the deliverable: DISTRIBUTION STATEMENT D: Distribution authorized to the DoD and U.S. DoD contractors only; Administrative or Operational Use; 12 November 2013. Other requests shall be referred to PEO C4I, PMW 750/760. BLOCK 12 & 13: The Contractor shall deliver the initial report and any subsequent submissions as specified in each task order. WARNING: This document contains technical data whose export is restricted by the Arms Export Control Act (Title 22, U.S.C., sec. 2751, et seq.) or the Export Administration Act of 1979, as amended, Title 50, U.S.C., App. 2401 et seq. Violation of these export laws are subject to severe criminal penalties. Disseminate in accordance with the provisions of DoD Directive 5230.25. COR: Juan Rivera E-mail: juan.rivera@navy.mil				COR		1	
G. PREPARED BY Juan Rivera, PMW 750 Acquisition Manager		H. DATE 16 Dec 2013		I. APPROVED BY Juan Rivera, PMW 750 Acquisition Manager		J. DATE 18 Dec 2013	

17. PRICE GROUP
18. ESTIMATED TOTAL PRICE

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D. SYSTEM/ITEM CTII		E. CONTRACT/PR NO. N00039-14-R-0002		F. CONTRACTOR TBD							
1. DATA ITEM NO. A005	2. TITLE OF DATA ITEM TIF Drawings			3. SUBTITLE							
4. AUTHORITY (Data Acquisition Document No.) BEST PRACTICES		5. CONTRACT REFERENCE PWS 3.1.5, 3.2.6, 3.2.6.1, 3.2.6.2, 3.2.6.3		6. REQUIRING OFFICE PEO C4I, PMW750/760							
7. DD 250 REQ LT	9. DIST STATEMENT	10. FREQUENCY ASREQ	12. DATE OF 1ST SUBMISSION SEE BLK 16	14. DISTRIBUTION							
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						Draft	Final				
						Reg	Repro				
16. REMARKS Submit electronically in native format as specified in each task order. Submit hard copies upon request only. Drawings may include but are not limited to: A) TIF Arrangement Drawings B) Installation Control Drawings C) 3-D Drawings BLOCK 9 - The following information shall be included on the deliverable: DISTRIBUTION STATEMENT D: Distribution authorized to the DoD and U.S. DoD contractors only; Administrative or Operational Use; 12 November 2013. Other requests shall be referred to PEO C4I, PMW 750/760. BLOCK 12 & 13: The Contractor shall deliver the initial report and any subsequent submissions as specified in each task order. WARNING: This document contains technical data whose export is restricted by the Arms Export Control Act (Title 22, U.S.C., sec. 2751, et seq.) or the Export Administration Act of 1979, as amended, Title 50, U.S.C., App. 2401 et seq. Violation of these export laws are subject to severe criminal penalties. Disseminate in accordance with the provisions of DoD Directive 5230.25. COR: Juan Rivera E-mail: juan.rivera@navy.mil Delicious				COR		1					
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D. SYSTEM/ITEM CTII		E. CONTRACT/PR NO. N00039-14-R-0002		F. CONTRACTOR TBD			
1. DATA ITEM NO. A007	2. TITLE OF DATA ITEM Notice of Revision			3. SUBTITLE			
4. AUTHORITY (Data Acquisition Document No.) DI-CMAN-80642C		5. CONTRACT REFERENCE PWS 3.2.8, 3.3.2		6. REQUIRING OFFICE PEO C4I, PMW750/760			
7. DD 250 REQ LT	9. DIST STATEMENT D	10. FREQUENCY ASREQ	12. DATE OF 1ST SUBMISSION SEE BLK 16	14. DISTRIBUTION			
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D. SYSTEM/ITEM CTII		E. CONTRACT/PR NO. N00039-14-R-0002		F. CONTRACTOR TBD			
1. DATA ITEM NO. A008	2. TITLE OF DATA ITEM Specification Change Notice			3. SUBTITLE			
4. AUTHORITY (Data Acquisition Document No.) DI-CMAN-80643C		5. CONTRACT REFERENCE PWS 3.2.8, 3.3.2		6. REQUIRING OFFICE PEO C4I, PMW750/760			
7. DD 250 REQ LT	9. DIST STATEMENT D	10. FREQUENCY ASREQ	12. DATE OF 1ST SUBMISSION SEE BLK 16	14. DISTRIBUTION			
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A. CONTRACT LINE ITEM NO. 0004		B. EXHIBIT A		C. CATEGORY: TDP ___ TM ___ OTHER <u>X</u>			
D. SYSTEM/ITEM CTII		E. CONTRACT/PR NO. N00039-14-R-0002		F. CONTRACTOR TBD			
1. DATA ITEM NO. A013	2. TITLE OF DATA ITEM Logistics Requirements Documentation			3. SUBTITLE			
4. AUTHORITY (Data Acquisition Document No.) BEST PRACTICES		5. CONTRACT REFERENCE PWS 4.3, 4.3.2, 4.5.1		6. REQUIRING OFFICE PEO C4I, PMW750/760			
7. DD 250 REQ LT	9. DIST STATEMENT D	10. FREQUENCY ASREQ	12. DATE OF 1ST SUBMISSION SEE BLK 16	14. DISTRIBUTION			
8. APP CODE		11. AS OF DATE N/A	13. DATE OF SUBSEQUENT SUBMISSION SEE BLK 16	a. ADDRESSEE	b. COPIES		
					Draft	Final	
					Reg	Repro	
16. REMARKS Submit electronically as specified in each task order. Submit hard copies upon request only. The contractor shall submit platform system/equipment baseline checklists. BLOCK 9 - The following information shall be included on the deliverable: DISTRIBUTION STATEMENT D: Distribution authorized to the DoD and U.S. DoD contractors only; Administrative or Operational Use; 12 November 2013. Other requests shall be referred to PEO C4I, PMW 750/760. BLOCK 12 & 13: The Contractor shall deliver the initial report and any subsequent submissions as specified in each task order. WARNING: This document contains technical data whose export is restricted by the Arms Export Control Act (Title 22, U.S.C., sec. 2751, et seq.) or the Export Administration Act of 1979, as amended, Title 50, U.S.C., App. 2401 et seq. Violation of these export laws are subject to severe criminal penalties. Disseminate in accordance with the provisions of DoD Directive 5230.25 COR: Juan Rivera E-mail: juan.rivera@navy.mil				COR		1	
15. TOTAL ----->				0	1	0	
G. PREPARED BY Juan Rivera, PMW 750 Acquisition Manager		H. DATE 16 Dec 2013		I. APPROVED BY Juan Rivera, PMW 750 Acquisition Manager		J. DATE 18 Dec 2013	

17. PRICE GROUP
18. ESTIMATED TOTAL PRICE

CONTRACT DATA REQUIREMENTS LIST

(1 Data Item)

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D. SYSTEM/ITEM CTII		E. CONTRACT/PR NO. N00039-14-R-0002		F. CONTRACTOR TBD						
1. DATA ITEM NO. A014	2. TITLE OF DATA ITEM Product Drawings / Model and Associated Lists			3. SUBTITLE						
4. AUTHORITY (Data Acquisition Document No.) DI-SESS-81000D		5. CONTRACT REFERENCE PWS 3.2.6.4, 3.2.6.5, 3.2.6.6		6. REQUIRING OFFICE PEO C4I, PMW750/760						
7. DD 250 REQ LT	9. DIST STATEMENT D	10. FREQUENCY ASREQ	12. DATE OF 1ST SUBMISSION SEE BLK 16	14. DISTRIBUTION						
8. APP CODE		11. AS OF DATE N/A	13. DATE OF SUBSEQUENT SUBMISSION SEE BLK 16	a. ADDRESSEE	b. COPIES					
					Draft	Final				
					Reg	Repro				
16. REMARKS Submit electronically in native format as specified in each task order. Submit hard copies upon request only. The contractor shall submit 1 or more of the following: A) Installation Control/Installation Requirements Drawings B) 3-D Drawings C) Outline and Installation Drawings D) Cable Run Sheets E) Cable Block Diagrams F) Fabrication Drawings BLOCK 9 - The following information shall be included on the deliverable: DISTRIBUTION STATEMENT D: Distribution authorized to the DoD and U.S. DoD contractors only; Administrative or Operational Use; 12 November 2013. Other requests shall be referred to PEO C4I, PMW 750/760. BLOCK 12 & 13: The Contractor shall deliver the initial report and any subsequent submissions as specified in each task order. WARNING: This document contains technical data whose export is restricted by the Arms Export Control Act (Title 22, U.S.C., sec. 2751, et seq.) or the Export Administration Act of 1979, as amended, Title 50, U.S.C., App. 2401 et seq. Violation of these export laws are subject to severe criminal penalties. Disseminate in accordance with the provisions of DoD Directive 5230.25. COR: Juan Rivera E-mail: juan.rivera@navy.mil				COR		1				
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D. SYSTEM/ITEM CTII		E. CONTRACT/PR NO. N00039-14-R-0002		F. CONTRACTOR TBD			
1. DATA ITEM NO. A021	2. TITLE OF DATA ITEM Configuration Status Accounting Information			3. SUBTITLE			
4. AUTHORITY (Data Acquisition Document No.) DI-CMAN-81253A		5. CONTRACT REFERENCE PWS 3.3.4, 3.3.5		6. REQUIRING OFFICE PEO C4I, PMW750/760			
7. DD 250 REQ LT	9. DIST STATEMENT D	10. FREQUENCY ASREQ	12. DATE OF 1ST SUBMISSION SEE BLK 16	14. DISTRIBUTION			
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D. SYSTEM/ITEM CTII		E. CONTRACT/PR NO. N00039-14-R-0002		F. CONTRACTOR TBD			
1. DATA ITEM NO. A023	2. TITLE OF DATA ITEM Integrated Master Schedule			3. SUBTITLE			
4. AUTHORITY (Data Acquisition Document No.) DI-MGMT-81861		5. CONTRACT REFERENCE PWS 4.1.3		6. REQUIRING OFFICE PEO C4I, PMW750/760			
7. DD 250 REQ LT	9. DIST STATEMENT D	10. FREQUENCY ASREQ	12. DATE OF 1ST SUBMISSION SEE BLK 16	14. DISTRIBUTION			
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D. SYSTEM/ITEM CTII		E. CONTRACT/PR NO. N00039-14-R-0002		F. CONTRACTOR TBD				
1. DATA ITEM NO. A025	2. TITLE OF DATA ITEM Material Status Report			3. SUBTITLE				
4. AUTHORITY (Data Acquisition Document No.) BEST PRACTICES		5. CONTRACT REFERENCE PWS 4.4.4		6. REQUIRING OFFICE PEO C4I, PMW750/760				
7. DD 250 REQ LT	9. DIST STATEMENT D	10. FREQUENCY ASREQ	12. DATE OF 1ST SUBMISSION SEE BLK 16	14. DISTRIBUTION				
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